## Section E: CSBG Expenditures by Service Category

Agency Name:

Eleventh Area of Alabama Opportunity Action Commi

Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category

Service Category	CSBG Funds
1. Employment	\$624
2. Education	\$34
3. Income Management	\$4,692
4. Housing	\$109,831
5. Emergency Services	\$83,070
6. Nutrition	\$0
7. Linkages	\$9,560
8. Self Sufficiency	\$11,951
9. Health	\$0
10. Other	\$0
Totals	\$219,762
L. 600.0 (	
he CSBG funds reported above	\$45,749

20.82%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$0
2. Seniors (Aged 55+)	\$8,561

were for administration.

## Section F: Resources Administered and Generated by the CSBG Network

1.	Name of Local Agency Reporting:	Eleventh Area of Alabama	Opportunit	y Action Committ	ee, Inc.
2.	Amount of FY 2013 CSBG allocated to re	porting agency:	2.	\$302,069	
	Federal Resources (other than CSBG)		L		
3.	Weatherization (DOE) (include oil overch	narge \$\$)	3.	\$0	
	Health and Human Services (HHS)		L		
	a. LIHEAP- Fuel Assistance (include oil over	ercharge \$\$)	4a.	\$1,128,941	
	b. LIHEAP- Weatherization (include oil ov		4b.	\$0	
	c. Head Start	- ·	4c.	\$0	
	d. Early Head Start		4d.	\$0	
	e. Older Americans Act		4e.	\$0	
	f. Social Services Block Grant (SSBG)		4f.	\$0	
	g. Medicare/Medicaid		4g.	\$0	
	h. Assets for Independence (AFI)		4h.	\$0	
	i. Temporary Assistance to Needy Familie	es (TANF)	4i.	\$0	
	j. Child Care Development Block Grant (C	CDBG)	4j.	\$0	
	k. Other HHS Resources:		CFDA#		
	i.			\$0	
	ii. iii.			\$0	
	iv.		┪├───╢	\$0 \$0	
	7	OTAL Other HHS Resources:	-	\$0	
			71. [		
	Department of Agriculture (USDA)				
	a. Special Supplemental Nutrition for Wo		5a.	\$0	
	b. All USDA Non-Food Programs (e.g. rura	al development)	5b.	\$0	
	c. All Other USDA Food Programs		5c.	\$0	
6.	<b>Department of Housing and Urban Devel</b>	opment (HUD)	L		
	a. Community Dev. Block Grant (CDBG) -		6a.	\$0	
	b. Section 8		6b.	\$0	
	c. Section 202		6c.	\$0	
	d. Home Tenant Based Assistance		6d.	\$0	
	e. HOPE for Homeowners Program (H4H)		6e.	\$0	
	f. Emergency Shelter Grant Program (ESG	P)	6f.	\$0	
	g. Continuum of Care (CofC)		6g.	\$0	
	h. All other HUD including homeless prog	rams	6h.	\$0	
7.	Department of Labor (DOL)		_		
	a. Workforce Investment Act (WIA)		7a.	\$0	
	b. Other DOL Employment and training p	rograms	7b.	\$0	
	c. All Other US DOL programs		7c.	\$0	
8.	Corp. for National and Community Service	e (CNCS) programs	8.	\$0	
	Federal Emergency Management Agency		9.	\$0	
10.	Department of Transportation		10.	\$0	
11.	Department of Education		11.	\$0	
12.	Department of Justice		12.	\$0	
13.	Department of Treasury		13.	\$0	
14.	Other Federal Resources:		L,	7 -	
	î.		CFDA#	\$0	
	ii.			\$0	
	iii. iv.		<b>  </b>	\$0 \$0	
	TO	OTAL Other Federal Resources:	14.	\$0	
15	TOTAL: NON CSRC EEDERAL				<del></del>

**Local Agency Reporting** 

Eleventh Area of Alabama Opportunity Action Committee, Inc.

#### 16. State Resources

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$4,824
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e. <b>-</b>	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
I. State Education programs	1.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources	long.	
	] i. [	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources	o. [	\$0
17. TOTAL: STATE RESOURCES		\$4,824
18. If any of these resources were also reported under Item 15 (Federal Resources)	•	
please estimate the amount	Γ	\$0

### Section F: Resources Administered and Generated by the CSBG Network

		***************************************
9. Local Resources		
a. Amount of unrestricted funds appropriated by local government	19a.	\$0
b. Amount of restricted funds appropriated by local government	19b.	\$0
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$1,542
20. TOTAL: LOCAL PUBLIC RESOURCES		\$1,542
21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount		\$0
22. Private Sector Resources	,	
a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$20,952
a. Funds from foundations, corps., United Way, other nonprofits b. Other donated funds	22a. 22b.	\$20,952 \$1,250
<ul><li>a. Funds from foundations, corps., United Way, other nonprofits</li><li>b. Other donated funds</li><li>c. Value of other donated items, food, clothing, furniture, etc.</li></ul>	<b></b>	
<ul><li>a. Funds from foundations, corps., United Way, other nonprofits</li><li>b. Other donated funds</li><li>c. Value of other donated items, food, clothing, furniture, etc.</li><li>d. Value of in-kind services received from businesses</li></ul>	22b.	\$1,250
<ul> <li>a. Funds from foundations, corps., United Way, other nonprofits</li> <li>b. Other donated funds</li> <li>c. Value of other donated items, food, clothing, furniture, etc.</li> <li>d. Value of in-kind services received from businesses</li> <li>e. Payments by clients for services</li> </ul>	22b. 22c.	\$1,250 \$388
<ul><li>a. Funds from foundations, corps., United Way, other nonprofits</li><li>b. Other donated funds</li><li>c. Value of other donated items, food, clothing, furniture, etc.</li><li>d. Value of in-kind services received from businesses</li></ul>	22b. 22c. 22d.	\$1,250 \$388 \$0
<ul> <li>a. Funds from foundations, corps., United Way, other nonprofits</li> <li>b. Other donated funds</li> <li>c. Value of other donated items, food, clothing, furniture, etc.</li> <li>d. Value of in-kind services received from businesses</li> <li>e. Payments by clients for services</li> <li>f. Payments by private entities for goods or services for low-</li> </ul>	22b. 22c. 22d. 22e.	\$1,250 \$388 \$0 \$0

ALL Non-CSBG RESOURCES

25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)

less amount of double count from Items 18, 21, and 24

\$1,157,897

26. TOTAL: (Including CSBG)

\$1,459,966

Total Mon CSBC resources Repursed in Section F TOTAL   \$31,85797   \$320,000		Ion G: Program Participant Characteristics  Iame of Agency Reporting Eleventh Area of Alabama Opport	unity Action Committee, Inc.
Total amount of CSBG Funds allocated	2a.	Total Non CSBG resources Reported in Section F TOTAL	\$1,157,897
1. Fotal unduplicated number of persons about whom one or more characteristics were obtained: 1. Fotal unduplicated number of persons about whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no characteristics were obtained: 1. Fotal unduplicated number of families obout whom no char	2b.		\$302,069
4. Total unduplicated number of persons about whem no characteristics were obtained:         5         2,300           5. Total unduplicated number of families about whom no characteristics were obtained:         6         2,300           6. Total unduplicated number of families about whom no characteristics were obtained:         6         2,300           a. Male         1,273         13. Family Size         NUMBER OF FAMILIES***           b. Female         3,077         b. Two         1,902           c. Time         4,992         1,902         b. Two         1,902           d. 6.1         4,275         b. Two         1,902           a. 0.5         5,96         b. Four         2,901           b. 6-11         643         b. Six         31           c. 12-17         5,55         s. Seven         8. Age           d. 18-23         325         b. Eight or more         5           c. 24-44         1,039         1,074         5,000           b. 70+         372         4. Source of Family Income         NUMBER OF FAMILIES***           b. 70+         372         4. Source of Family Income         NUMBER OF FAMILIES***           c. 45-51         572         4. Source of Family Income         NUMBER OF FAMILIES***           b. 70-		Total Resources for FY 2013 (2a + 2l	\$1,459,966
4. Total unduplicated number of persons about whem no characteristics were obtained:         5         2,300           5. Total unduplicated number of families about whom no characteristics were obtained:         6         2,300           6. Total unduplicated number of families about whom no characteristics were obtained:         6         2,300           a. Male         1,273         13. Family Size         NUMBER OF FAMILIES***           b. Female         3,077         b. Two         1,902           c. Time         4,992         1,902         b. Two         1,902           d. 6.1         4,275         b. Two         1,902           a. 0.5         5,96         b. Four         2,901           b. 6-11         643         b. Six         31           c. 12-17         5,55         s. Seven         8. Age           d. 18-23         325         b. Eight or more         5           c. 24-44         1,039         1,074         5,000           b. 70+         372         4. Source of Family Income         NUMBER OF FAMILIES***           b. 70+         372         4. Source of Family Income         NUMBER OF FAMILIES***           c. 45-51         572         4. Source of Family Income         NUMBER OF FAMILIES***           b. 70-	3. T	otal unduplicated number of persons about whom one or more char	acteristics were obtained: 3, 4.758
9. Total unduplicated number of families about whom no characteristics were obtained:  2. Gender  NLMBER OF PERSONS' A. Male  1,779 B. Female 1,707 CTOTAL'	4. T	otal unduplicated number of persons about whom no characteristics.	s were obtained:
7. Gorder  3. Male  4. Male  5. Female  5. Female  5. Female  7. One	5. T	otal unduplicated number of families about whom one or more char	racteristics were obtained: 5. 2,300
A. Male	6. 1	otal unduplicated number of families about whom no characteristic	s were obtained: 6.
1.   1.   1.   1.   1.   1.   1.   1.		. TO STOCK OF TERSONS	13. Family Size NUMBER OF FAMILIES***
Section   Sect		1,7 3.7	
8. Age NUMBER OF PERSONS'	b	The state of the s	
a. 0-5   State		17 00	c. Three
December   Color   C		NUMBER OF PERSONS	5* d. Four 221
C.   12-17   555   Seven   8   8   1   1   1   1   1   1   1   1		303	e. Five
18-23   325   1. Eight or more   5.		645	
2.24-44   1.039   TOTAL**   2.300     1. 45-54   5.72   14. Source of Family Income   NUMBER OF FAMILIES     2. 55-69   730   3.87   3.87     3. 10/14   4.758   3.87     5. EthnicityRace   NUMBER OF PERSONS*   NUMBER OF PERSONS*     1. Ethnicity   1. Hispanic, Latino or Spanish Origin   4.673   4.774   4.58     1. TOTAL*   4.747   4.58   4.784     1. TOTAL*   4.747   4.58   4.784     1. TOTAL*   4.747   4.58   4.784     1. TOTAL*   4.747   4.58     1. TOTAL*   4.747   4.58     1. TOTAL*   4.747   4.58     1. TOTAL*   4.747   4.58     1. TOTAL*   4.747     2. Milt*race and Indian and Alaska Native   2.64   4.58     2. Native Hawaiian and Other Pacific Islander   0   1. Employment Other Sources   1.13     3. White Hawaiian and Other Pacific Islander   0   1. Employment Other Sources   1.13     4. Nother   4.756   1. Employment Other Sources   1. TOTAL (thems c-k)   2.55     3. Unduplicated \$ of Families Reporting Corner of the above)   9.44   8. Other   2.76     4. Asian   3. Employment Other Sources   1.13     5. Level of Families   4.756   1. Employment Insurance   7.0     6. Other   4. K. Other   2.76     7. TOTAL*   4.756   1. Employment Other Sources   1. Employment Other Sources   1. Employment Other Sources   1. TOTAL (thems c-k)   2.553     8. 9-12/Non-Graduates   1.050   1. Employment Other Sources   1. TOTAL (thems c-k)   2.			
1. 45-54   572   14. Source of Family Income   NUMBER OF FAMILIES   5. 55-69   7.30   3. Enduplicated # of Families Reporting   2.030   7.00		24.44	
Solid Parent/Female		1,039	**************************************
Description   Control		5/2	
Sthmicity/Race   NUMBER OF PERSONS*   Standard   Stan		701	a. Unduplicated # of Families Reporting
9. Ethnicity/Race NUMBER OF PERSONS' Reporting Zero Income***  1. Ethnicity  a. I Hispanic, Latino or Spanish Origin  b. Not Hispanic, Latino or Spanish Origin  c. TOTAL*  1. TOTAL*  2.042  b. Black or African American  c. American Indian and Alaska Native  d. Asian  c. American Indian and Alaska Native  d. Asian  c. Native Hawaiian and Other Pacific Islander  d. Asian  d. Native Hawaiian and Other Pacific Islander  d. Asian  f. Other  d. Atino Cortect  d. Asian  d. Willt-race (any 2 or more of the above)  d. H. TOTAL*  1. TOTAL*  1. TOTAL*  1. TOTAL*  4. TOTAL*  1. TOTAL (lems c-k)  2.553  1. TOTAL*  1. TOT			One of wore sources of income 2,030
Lethnicity	9. E	thricity/Paca	
A. Prispanic, Latino or Spanish Origin   1.   1.   1.   1.   1.   1.   1.   1		NUMBER OF PERSONS	Reporting Zero Income
B. Not Hispanic, Latino or Spanish Origin   4,675   4,747   d. SS  479	a	. Hispanic, Latino or Spanish Origin 72	TOTAL (a. and b.)*** 2,300
II. Race			c. TANF
A. White		I. TOTAL* 4,747	d. SSI 479
b. Black or African American  c. American Indian and Alaska Native  d. Asian  e. Native Hawaiian and Other Pacific Islander f. Other g. Multi-race (any 2 or more of the above) III. TOTAL*  10. Education Levels of Adults #  (#For Adults 24 Years Or Older Only) A. 0-8 B. 9-12/Non-Graduates C. High School Graduate/GED d. 12+ Some Post Secondary TOTAL*  11. Other Characteristics  12. Family Type A. Health Insurance B. Disabled  13. Single Parent/Female b. Single Parent/Female b. Single Parent/Male c. Two Parent Household  14. Asian  15. Level of Family Income (% of HHS Guideline) (% of HHS Guideline) (% of HHS Guideline) NUMBER OF FAMILIES***  1. TOTAL (Items c-k) 1. TOTAL (It	II. l	Race	
C. American Indian and Alaska Native   26	a.	. White 2,042	
A. Asian	b		
Employment Only   368	c.		
F. Other   4   4   5   5   5   5   5   5   5   5			
S. Multi-race (any 2 or more of the above)	e.		
II. TOTAL*	Ι.		
10. Education Levels of Adults #  (** For Adults 24 Years Or Older Only) NUMBER OF PERSONS*	g.	. Mand race (any 2 of more of the above)	
A	10 1		
a. 0-8 b. 9-12/Non-Graduates c. High School Graduate/GED d. 12+ Some Post Secondary e. 2 or 4 yr College Graduates TOTAL**  11. Other Characteristics Characte			a. Up to 50%
b. 9-12/Non-Graduates			b. 51% to 75% 568
C. High School Graduate/GED			
12	C.		12(0)
194   Family Type   NUMBER OF FAMILIES***   194   A. Single Parent/Male   C. Two Parent Household   143   F. Other   145   164   175   182   182			17.10/
TOTAL**	e.	2 or 4 yr College Graduates 194	
TOTAL***			
a. Health Insurance         Yes         No         Total         16. Housing         NUMBER OF FAMILIES***           b. Disabled         1,142         3,616         4,758         a. Own         1,009           12. Family Type         NUMBER OF FAMILIES***         b. Rent         1,284           a. Single Parent/Female         681         d. Single Person         1,097           b. Single Parent/Male         39         e. Two Adults/No children         132           c. Two Parent Household         143         f. Other         207           c. Other Housing Situations:         2.296	П. С	Other Characteristics NUMBER OF PERSONS*	
a. Health Insurance b. Disabled  1,142  3,616  4,758  a. Own  1,009  12. Family Type a. Single Parent/Female b. Single Parent/Male c. Two Parent Household  1,142  4,758  4,758  5. Rent  1,284  681  4,758  5. Rent  1,284  6. Homeless  6. Homeless  6. Other  1,097  6. Other  1,097  707AL****  6. Other  1,097  707AL****  6. Other Housing Situations:		The state of the s	otal 16. Housing
12. Family Type			4,758 NUMBER OF FAMILIES
a. Single Parent/Female b. Single Parent/Male c. Two Parent Household  NUMBER OF FAMILIES***  d. Single Person 1,097  d. Other  1  TOTAL****  2.296  e. Other Housing Situations:		TO THE RESERVE OF THE PERSON O	177.50
b. Single Parent/Male c. Two Parent Household 143 f. Other d. Single Person 1,097 d. Other 1  c. Two Parent Household 143 f. Other 207 e. Other Housing Situations:			
c. Two Parent Household 143 e. Two Adults/No children f. Other 132 TOTAL*** 2,296 e. Other Housing Situations:			$\frac{1,097}{}$ d. Other
f. Other 207 e. Other Housing Situations:		T D	132 TOTAL*** 2.296
	~ .	TOTAL***	2,299 e. Other Housing Situations:

. centen On 5/23/2014

d - living with family/friends

Goal 1: Low-income people become more self sufficient.

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

### **National Performance Indicator 1.1**

Employment	I.) Number of	II.) Number of	III.) Number of	BV ) Davidado
The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:	Participants Enrolled in Program(s) (#)	Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
A. Unemployed and obtained a job			o ind.	#Num!
B. Employed and maintained a job for at least 90 days		0	0 ind.	#Num!
C. Employed and obtained an increase in employment income and/or benefits			0 ind.	#Num!
D. Achieved "living wage" employment and/or benefits			0 ind.	#Num!
Additional indicators as reported by agency:				
			print to the determinant of the contract of th	grand color and a color of col

Goal 1: Low-income people become more self sufficient.

Agency Name:

Eleventh Area of Alabama Opportunity Action Committee, Inc.

### **National Performance Indicator 1.2**

### **Employment Supports**

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:	I.) Number of Participants Enrolled in Programs (#)		II.) Number of Participants Achieving Outcome in Reporting Period (#)	
A. Obtained skills/competencies required for employment	148	ind.	148	ind.
B. Completed ABE/GED and received certificate or diploma	1	ind.	1	ind.
C. Completed post-secondary education program and obtained certificate or diploma	2	ind.	2	ind.
D. Enrolled children in before or after school programs	1	ind.	1	ind.
E. Obtained care for child or other dependant	0	ind.	0	ind.
F. Obtained access to reliable transportation and/or driver's license		ind.	1	ind.
G. Obtained health care services for themselves and/or family member	1	ind.	1	ind.
H. Obtained and/or maintained safe and affordable housing	3	ind.	3	ind.
I. Obtained food assistance	1	ind.	1	ind.
J. Obtained non-emergency LIHEAP energy assistance	1,229	ind.	1,229	ind.
K. Obtained non-emergency WX energy assistance	0	ind.	0	ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	23	ind.	23	ind.
Additional indicators as reported by agency:				

Goal 1: Low-income people become more self sufficient.

Agency Name:

Eleventh Area of Alabama Opportunity Action Committee, Inc. National Performance Indicator 1.3 **Economic Asset Enhancement and Utilization** The number and percentage of low-income households I.) Number II.) Number of III.) Number of IV.) V.) that achieve an increase in financial assets and/or financial **Participants Participants** of Percentage Aggregated skills as a result of Community Action assistance, and the Expected to **Achieving Participant Achieving** Dollar aggregated amount of those assets and resources for all **Achieve** Outcome in Outcome in **Amounts** s Enrolled participants achieving the outcome, as measured by one Outcome in **Reporting Period** Reporting (Payments, in or more of the following: Reporting (Actual) (#) Credits, or Period **Programs** Period (Target) [III/II=IV] (%) Savings) (\$) 1#1 Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of 0 0 0 ind. #Num! Federal or State tax credit and the expected aggregated dollar amount of credit Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the 0 0 0 ind. #Num! expected annual aggregated dollar amount of payments Enhancement C. Number and percent of particpants who were enrolled in telephone lifeline and/or energy 0 0 0 ind. #Num! discounts with the assistance of the agency and the expected aggregated dollar amount of savings Additional indicators as reported by agency:

Agency Name: Eleventh Area of Alabama Opportunity Action Committee,

National Performance Indicator 1.3  Economic Asset Enhancement and Utilization	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	312	300	312 ind.	104.00%	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account			ind,		
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of			ind.		
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings			ind.		
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings			ind.		
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings		CONTROL OF THE CONTROL OF T	ind.		
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings			ind.		
Additional indicators as reported by agency:					
					State of the state

Goal 2: The conditions in which low-income people live are improved.

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

#### National Performance Indicator 2.3

**Community Engagement** 

The number of community members working with Community Action to improve conditions in the community.

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

I.) Total Contribution by Community (#)

6 individuals

346 hours

Goal 3: Low-incom	e people own a stake in their community.		
Agency Name:	Eleventh Area of Alabama Opportunity A	ction Committee,	Inc.
National Performa	nnce Indicator 3.1		
Community Enhan	cement through Maximum Feasible Particip	ation	
The number of volunt	eer hours donated to Community Action	l.) Total Number of Volunteer	
A. Total number of vol to Community Action individuals who are lo	unteer hours donated by low-income individuals (This is ONLY the number of volunteer hours from w-income)	and the second s	hours
	total volunteer hours reported in 2.3B, rom low-income participants.)		
Additional indicators	as reported by agency:		
	To the second control of the second control		

Goal 3: Low-income people own a stake in their community.

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

### **National Performance Indicator 3.2**

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:	I.) Number of Low-Income People (#)	
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-settling through Community Action efforts	2	individuals
B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance		individuals
C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance		individuals
D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action		individuals
Additional indicators as reported by agency:		
	gen and make mental and the high residence property had believed a source project to believe to the source project to be	

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

### **National Performance Indicator 4.1**

**Expanding Opportunities through Community-Wide Partnerships** 

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)		II.) Number o	
A. Non-Profit	3	organizations	3	partnerships
B. Faith Based	13	organizations	13	partnerships
C. Local Government	2	organizations	2	partnerships
D. State Government	2	organizations	2	partnerships
E. Federal Government	2	organizations	2	partnerships
F. For-Profit Business or Corporation	0	organizations	0	partnerships
G. Consortiums/Collaboration	0	organizations	0	partnerships
H. Housing Consortiums/Collaboration	0	organizations	0	partnerships
I. School Districts	2	organizations	2	partnerships
J. Institutions of postsecondary education/training	5	organizations	5	partnerships
K. Financial/Banking Instituions	1	organizations	1	partnerships
L. Health Service Institutions	1	organizations	1	partnerships
M. State wide associations or collaborations		organizations	1	partnerships
Additional indicators as reported by agency:			21.5000000000000000000000000000000000000	
N. Total number of organizations and total number of parternships CAAs work with to promote family and community outcomes (automatically calculates)	32	organizations	32	partnerships

Goal 5: Agencies increase their capacity to achieve results

Agency Name:	Eleventh Area of Alabama Opportunity Action Committee, Inc.
0 /	

#### **National Performance Indicator 5.1**

**Agency Development** 

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The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	I.) Resources in Agency (#)	
A. Number of Certified Community Action Professionals		individuals
B. Number of Nationally Certified ROMA Trainers		individuals
C. Number of Family Development Certified Staff		individuals
D. Number of Child Development Certified Staff		individuals
E. Number of Staff attending trainings	5	individuals
F. Number of Board Members attending trainings	**************************************	individuals
G. Hours of Staff in trainings	32	hours
H. Hours of Board Members in trainings	0	hours
Additional indicators as reported by agency:		

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name:

Eleventh Area of Alabama Opportunity Action Committee, Inc. National Performance Indicator 6.1 Independent Living I.) Number of The number of vulnerable individuals receiving services from Community Vulnerable Action who maintain an independent living situation as a result of those **Individuals Living** services: Independently (#) A. Senior Citizens (seniors can be reported twice, once under Senior 1,117 individuals Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over) **B.** Individuals with Disabilities Ages: 0-17 individuals 18-54 394 individuals 55-over individuals 748 Age Unknown individuals TOTAL individuals with disabilities (automatically calculates) 1,142 individuals Additional indicators as reported by agency:

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

### National Performance Indicator 6.2

### **Emergency Assistance**

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	I.) Number of Individuals Seeking Assistance (#)		II.) Number of Individuals Receiving Assistance (#)	
A. Emergency Food	17	individuals	17	individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	158	individuals	158	individuals
C. Emergency Rent or Mortgage Assistance	30	individuals	30	individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	31	individuals	31	individuals
E. Emergency Temporary Shelter	and a second contract of the second contract	individuals		individuals
F. Emergency Medical Care	4 feet to the contraction of the	individuals	4	individuals
G. Emergency Protection from Violence		individuals	1	individuals
H. Emergency Legal Assistance		individuals	0	individuals
I. Emergency Transportation		individuals	0	individuals
J. Emergency Disaster Relief		individuals	1	individuals
K. Emergency Clothing	2	individuals	2	individuals
Additional indicators as reported by agency:				

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

#### National Performance Indicator 6.3

Child and Family Development		II.) Number of	III \ Number of	
The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:	I.) Number of Participants Enrolled in Program(s) (#)	Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.		am mankan sa tan handarin ing papa si jiman kananan na as pagalan sa pagalan sa ka	ind.	
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition			ind.	
Infant and Child C. Children participate in pre-school activities to develop school readiness skills			ind.	
Infant and Child D. Children who participate in pre- school activities are developmentally ready to enter Kindergarten or 1st Grade				
Youth E. Youth improve health and physical development			ind.	
Youth F. Youth improve social/emotional development			ind.	
Youth G. Youth avoid risk-taking behavior for a defined period of time			ind.	
Youth H. Youth have reduced involvement with criminal justice system			ind.	
Youth I. Youth increase academic, athletic, or social skills for school success	grande de Corren construire de serie de marque en marque se serie de serie		0 ind.	#Num!
Adult J. Parents and other adults learn and exhibit improved parenting skills			ind.	
Adult K. Parents and other adults learn and exhibit improved family functioning skills	general contractive and another section of the adaptive accommodate and the adaptive accommodate accom		ind.	
Additional indicators as reported by agency:	9439466666666694694686664444444444444444			

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

#### National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)			
Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:	Particip Enrolle	II.) Number of Par Participants Ac Enrolled in Ou Program(s) (#) Repor	
A. Enrolled children in before or after school programs		individuals	0 individuals
B. Obtained care for child or other dependant	0	individuals	0 individuals
C. Obtained access to reliable transportation and/or driver's license	0	individuals	0 individuals
D. Obtained health care services for themselves or family member		individuals	3 individuals
E. Obtained and/or maintained safe and affordable housing	1	individuals	1 individuals
F. Obtained food assistance	0	individuals	0 individuals
G. Obtained non-emergency LIHEAP energy assistance	1,227	individuals	1,227 individuals
H. Obtained non-emergency WX energy assistance		individuals	individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		individuals	individuals
Additional indicators as reported by agency:			
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Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: Eleventh Area of Alabama Opportunity Action Committee, Inc.

### National Performance Indicator 6.5

**Service Counts** 

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:	I.) Number of Services (#)	
A. Food Boxes	0	boxes
B. Pounds of Food	0	pounds
C. Units of Clothing	0	units
D. Rides Provided	0	rides
E. Information and Referral Calls	241	calls
Additional indicators as reported by agency:		